

# 2016-2018 UITS Strategic Planning Feedback



Number votes received	College /Unit	Project / Request Rationale/Impact	Category	What Year Needed	Strategic Alignment	Benefit/Rationale	Sponsor Name	Description of Need	Comments	Contact/Requester Name
1	13 Academic Affairs & Online Learning	Automate business processes	Strategic	Fiscal Year 2016	Focus 2.Priority 2	All CSU students, faculty, staff, and administration would benefit.	unsure	Many of our business processes are paper based which slows down productivity. I think making more of our business processes electronic would support most of the goals and priorities listed. Examples include travel, leave reports, purchasing, HR forms, etc. It would be beneficial to all CSU students, faculty, and staff to allow for workflows where by approval can be given electronically. Making this available for student forms would assist online students in particular to give them the same access to services as our on campus students.		Amy Thornton
2	11 UITS	FY16 Academic Classroom Audio Visual & Computer Upgrades	Operational	Fiscal Year 2016	Focus 1.Priority 1.Goal 3	Students and Faculty will benefit with their learning & teaching experience by having the best-in-class technologies in classrooms.	Mary Covington	Upgrade AV equipment and student computers that is four (4) years old or older in academic classrooms and the library: Health & Wellness 218 (82 computers), Schwob Library (26 computers), Lenoir Hall 106 (11 computers), and Jordan Hall AV (131, 201, 208, 224, 316, 317, 342)	These classrooms upgrades are on a three year project list to get AV upgraded in most classrooms.	Mary Covington
3	8 UITS	Active Directory Implementation	Operational	Fiscal Year 2016	Focus 1.Priority 2.Goal 1	All populations would benefit from this project as it will provide a better foundation for providing reliable user directory services and will help us in implementing other initiatives like virtual desktops and role based application delivery.	Abraham George	We need to implement Microsoft Active Directory to have a more reliable and compatible user directory service.		Casey Hergett
4	7 College of the Arts	Legacy Hall	Tactical	Fiscal Year 2016	Focus 1.Priority 3.Goal 2	student performers, faculty, administration	Scott Harris	Legacy Hall is 11 years old and needs upgrade to technology for video production and wi-fi service to Legacy and Studio Theatre. The wi-fi may already be in process, but the video component is new	2nd highest priority in COA	Richard Baxter
5	6 College of Education and Health Professions	Project: COEHP Uptown	Strategic	Fiscal Year 2016	Focus 1.Priority 2.Goal 1	All students, faculty, staff, and administration related to COEHP. Additionally, it will impact university partners engaged with COEHP, particularly the Partner Schools, the health organizations, and the community.	Dean, COEHP	With the move of the COEHP to the Uptown campus in the Ledger-Enquirer building, there is a tremendous need to provide the technological infrastructure, equipment maintenance, and servicing needed to make this a "First-Choice", cutting edge facility.		Jan Burcham
6	6 UITS	HP Network Switch Upgrade	Tactical	Fiscal Year 2016	Focus 1.Priority 2.Goal 1	All populations will benefit from this project as it will deliver greater bandwidth to the internet and other network based resources. We will better be able to meet the demand for bandwidth, especially to meet the demands placed on the network by wireless devices.	Abraham George	The older HP switches in our network infrastructure need to be replaced with faster switches that can support 10GBps speeds to meet the increased demand for bandwidth and access to network based resources and wireless connectivity.		Casey Hergett
7	4 College of the Arts	Integrated Arts Technology Center	Strategic	Fiscal Year 2018	Focus 1.Priority 1.Goal 1	students, faculty, administration	Richard Baxter	COA is currently trying to raise funds to build an integrated arts technology center. This center would consolidate all of the computer labs, audio and video production facilities and other technology instruction centers within the college into one centralized facility. This would require equipping the facility with the latest technology for all of the programs using the center. Consolidation cost savings being the goal	Funding is hoped to be secured by 2018 and if it has been raised, then this would become the college's number 1 priority in 2018	Richard Baxter
8	4 College of the Arts	Seaboard Depot restoration	Operational	Fiscal Year 2016	Focus 1.Priority 2.Goal 1	This provides additional classroom space for all programs at RiverPark with priority given to the art department class	Joe Sanders	Phase 2 restoration of Seaboard will require technology and digital equipment to deliver art history and art education courses	This is the number 1 priority of the College of the Arts	Richard Baxter
9	4 Library	Library Chromebook Initiative	Tactical	Fiscal Year 2016	Focus 1.Priority 1.Goal 3	The target audience for this initiative is students.	CSU Libraries	The library has 40 Chromebooks that are "end of life," i.e. 3 years old. We would like to refresh this inventory with new Chromebooks. The new Chromebooks available offer a great advantage over the older Chromebooks. They are lighter in weight, solid state (indestructible), faster, and they are very popular with students. The library will "check-out" chromebooks to use with our Web based information services provided by GALILEO.	The Library is the most popular facility on campus for Internet access. Having these Chromebooks will enhance students access to online information services and provide them with a "best value" experience.	Jackie Radebaugh/Mark Flynn
10	4 UITS	Additional Resources for Web Team	Tactical	Fiscal Year 2016	Focus 2.Priority 1	Adding team members to the web team would increase service and benefit staff, students, and faculty.	University Relations, UITS	With over 20 projects, 157 departments, an average of 600 equests in 6 months, analytics, and having all external facing organizations under CSU back under the web team we are in desperate need of additional personnel. In order to continue innovate design and staying abreast of emerging technology we would need to add two additional members to the web team.		Tonya Wright
11	4 UITS	Develop Data Governance	Strategic	Fiscal Year 2016	Focus 2.Priority 2	This will be essential to ensure data consistency and integrity, and provide the common ground for developing campus analytics.	Abraham George	UITS and Institutional Research need to partner together to develop a strong data governance model.	This will be a joint effort between IR and UITS, in partnership with the colleges and other administrative areas.	Zane Everitt
12	3 Provost/ VPAA	Open Educational Resources	Strategic	Fiscal Year 2016	Focus 1.Priority 1.Goal 3	Lower textbook costs for students, increased academic freedom for faculty, higher retention/progression/graduation rates for administrators	Susan Hrach, Director of the Faculty Center for the Enhancement of Teaching & Learning	Grants for faculty to evaluate, adopt, and/or design open educational resources. This project would extend the incentives provided by system-wide grants offered through USG's Affordable Learning Georgia and follow best practices for increasing use of OER's.	Also ties to Strategic Plan 1.2.2 and 2.1. Could be applied to FY 2017 and FY 2018 as well.	Susan Hrach
13	3 Library	Digital Commons	Operational	Fiscal Year 2016	Focus 1.Priority 1.Goal 1	The target audience for this service would be CSU students and faculty.	CSU Libraries	The CSU ePress would like to subscribe to the Digital Commons ePress from Elsevier. A Digital Commons repository showcases the breadth of scholarship produced at an institution - everything from faculty papers, student scholarship, and annual reports to open-access journals, conference proceedings, and monographs. The CSU ePress has received numerous requests for hosting services for CSU student and faculty scholarship. The Digital Commons software would allow ease of use for editorial services for students and faculty who wish to publish online. Examples of publications currently published only in print that could be converted to online publishing are the Proceedings of the Domin Conference, the CSU student publications "Momentum," and "The Arden." There are many additional CSU sponsored publications that could also benefit.	While we have chosen Goal 1 for this project it also fits under numerous other goals including: Goal 2 - Increase the number of student scholars; Priority 3 - Increase student academic & social engagement and sense of belonging. Goal 2: Cultivate student participation in CSU cultural & social activities; and Focus 2 - Driving Sustainable Growth	Jackie Radebaugh/Mark Flynn
14	3 UITS	CougarNet upgrade	Operational	Fiscal Year 2016	Focus 1.Priority 2.Goal 1	All populations will benefit from this project by being able to take advantage of newer technology and closer integrations with Google apps, Banner self-service (ISIS), and other commonly used applications.	Abraham George	A new platform, preferably open source, will be used to implement a newer version of CougarNet. The current version is costly and uses outdated technology.		Casey Hergett
15	3 UITS	F5 Network Load Balancer	Tactical	Fiscal Year 2016	Focus 1.Priority 2.Goal 1	All populations will benefit from this project by making our most critical web-based resources more reliable and highly available.	Abraham George	An enterprise network load balancer is needed to provide network load balancing and high availability to critical CSU web-based applications.		Casey Hergett

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16	3	UIITS	FY17 Academic Classroom Technology Upgrades	Tactical	Fiscal Year 2017	Focus 1.PRIORITY 1.Goal 3	Students and Faculty will benefit with their learning & teaching experiences by having the best-in-class technologies in the classroom.	Mary Covington	Upgrade AV equipment and student computers that is four (4) years old or older in academic classrooms at CSU CCT 205, Tucker 104, Lenoir 103, 106 (11 computers), 110, 126, 152, 201, University Hall 24, 25, 200, 234, 235, 248, 250.	Classrooms are scheduled throughout the year, so it is imperative that we determine the correct number and style of each classroom so we are successful with creating a timeline/plan to complete all the upgrades.	Mary Covington
17	3	UIITS	Storage Upgrade	Tactical	Fiscal Year 2016	Focus 1.PRIORITY 2.Goal 1	All populations at CSU would benefit from this project since it will help improve the efficiency and speed of our storage area network (SAN). It will also allow us to begin to offer some virtual desktop computing platforms in addition to the traditional PC offerings of today.	Abraham George	A new storage vendor is needed to better meet the demands of both access to storage and the amount of storage that we have access to to run our critical systems on. We need to focus on new storage technologies in addition to adding more capacity.		Casey Hergelt
18	3	Provost/ VPAA	Email Marketing	Operational	Fiscal Year 2016	Focus 1.PRIORITY 1.Goal 1	A more aesthetically pleasing method of disseminating information as well as providing a means to track and analyze user interaction with the information.	Web Team	Mail chimp has been recommended and will go into use with University Relations as the email marketing application		Tonya Wright
19	2	Academic Affairs & Online Learning	CSU Counseling Center FY 2016-18 Technology Growth Plan	Operational	Fiscal Year 2016	Focus 1.PRIORITY 3.Goal 3	The VIA3 Secure Web Meeting and Desktop Video Conferencing Service (\$30/month) will benefit online students seeking counseling. This is why we have requested video cameras, as well. The cameras will also benefit on-campus students in counseling, as sessions of clients, both online and in person, can all be recorded and analyzed for improvements of our counselors-in-training. Computers are needed to bring the Counseling Center up-to-date technologically. Students will be able to complete their intake forms on computers that are reliable. Our CSU Master's Program practicum students will use the new computers to study their therapy sessions, complete client (student) paperwork, write student-related letters and memoranda, etc.  The community printer is needed for printing letters to clients (students), articles for students, handouts and flyers for students, and printing client reports. The Connors CPT 3 will be used for testing students. It is an invaluable tool for the evaluation, diagnosis, and treatment of ADHD and other learning disabilities. Price of Community Printer: (\$475.12 + \$169.23 warranty = \$644.35)  HIPAA-compliant cameras are needed to enable therapy sessions with online students. They will also be used to record sessions of students receiving therapy in person. The sessions will be analyzed for improvements of our counselors-in-training. (Quotes for computers and cameras were not received in time for submission of this strategic planning form.)	Dr. Gina Sheeks	1. 10 HIPAA-Compliant Web Meeting and Desktop Video Conferencing Service 2. 6 Up-to-date computers 3. HIPAA-compliant cameras for recording therapy sessions 4. Community printer 5. Connors Continuous Performance Test 3rd Edition (Connors CPT 3) from Multi-Health Systems, Inc.	The staff of the CSU Counseling Center is most appreciative of this opportunity. Please contact Dr. Dan Rose or Dr. Cheryl Yatsko with any questions. They can be reached at 706-507-8740.	Dr. Dan Rose
20	2	College of Letters and Sciences	Better Wifi connectivity	Tactical	Fiscal Year 2016	Focus 1.PRIORITY 3.Goal 3	Everyone who needs a Wifi connection on campus will benefit.	The University President	Students are highly dissatisfied with Wifi on campus. I tried to use it in Google Hangout, and the connection didn't support my participation in the hangout. Users experience frequent losses of connections.		Brian Schwartz
21	2	College of Letters and Sciences	Classroom instructional technology upgrades	Tactical	Fiscal Year 2016	Focus 1.PRIORITY 2.Goal 1	Everyone - Students and faculty in particular	I guess the director of UIITS	Many of the existing classroom computers are old, slow, and unreliable. We need classroom instructional technology that is up-to-date, fast, and reliable in all classrooms.	Thank you for all your hard work.	Mark Schmidt
22	2	UIITS	Information Security - IT/IS Risk Management Program	Tactical	Fiscal Year 2016	Focus 1.PRIORITY 3.Goal 3	All CSU student/faculty/staff by retaining and growing the academic ranking and reputation of CSUU both within the USG and nationally.	Abraham George	To reduce CSU institutional risk by meeting and exceeding guidelines and goals set by USG in IT Handbook Sections #3 (System/Business Accounts) and #5 (Various Areas). Remain compliant by current USG/FISMA standards.	Related Projects from 2015 UIITS Project List IS1 - CyberArk implementation - Fiscal Year 2016 - 2017 - 2018 IS3 - Cougarnet/Password Reset - Fiscal Year 2016 - 2017 - 2018 IS4 - ITH 3 (IT Handbook Section 3 OIAC Audit) - Fiscal Year 2016 - 2017 - 2018 IS5 - ITH 5 (IT Handbook Section 5 OIAC Audit) - Fiscal Year 2016 - 2017 - 2018	Dee Spivey
23	2	UIITS	Network Access Control	Tactical	Fiscal Year 2016	Focus 1.PRIORITY 2.Goal 1	All populations would benefit from this project by being connected to a more secure network. We will also be better able to protect network resources and critical applications by limiting who can access them.	Abraham George	A network access control solution is needed to provide both security and convenience for users while connecting to the network.		Casey Hergelt
24	2	UIITS	Security Awareness Program (Outreach, Training)	Tactical	Fiscal Year 2016	Focus 1.PRIORITY 3.Goal 3	All CSU students/faculty/staff (100% participation in security awareness training) in preventing malicious infection, account compromise, identity theft and security breaches. Meeting all USG compliance and ISPR reporting.	Abraham George	Reduce the risk to the CSU community (students/faculty/staff) through security awareness in the forms of digital and face-to-face knowledge transfer (outreach), annual cyber security and data privacy events, Information Security Officers Conference (ISOC 2015), periodic security awareness training and testing such as (spam email test - who/how many are tricked by self-created spam emails).	Related Projects from 2015 UIITS Project List IS13 - Security Policy Updates - Fiscal Year 2016 - 2017 - 2018 IS16 - USG Information Security Officers Conference (ISOC 2015) - Fiscal Year 2016	Dee Spivey
25	1	College of the Arts	Dillingham labs	Tactical	Fiscal Year 2016	Focus 1.PRIORITY 2.Goal 1	students and faculty	Danna Gibson	Both labs need upgrades in software and computers; internet download speed improvement for large data files; better projectors	3rd highest priority in COA	Richard Baxter
26	1	College of the Arts	Riverside Theatre Complex 2	Tactical	Fiscal Year 2017	Focus 1.PRIORITY 1.Goal 1	students and faculty	Larry Dooley	The main stage theatre needs an upgrade in it Hi-Def projection system. The building is nearly a decade old and needs updating	5th priority of COA	Richard Baxter
27	1	College of the Arts	Riverside Theatre technology	Tactical	Fiscal Year 2017	Focus 1.PRIORITY 1.Goal 1	students and faculty	Larry Dooley	The Riverside Theatre complex is nearly a decade old and upgrades to the lighting and sound boards in the control booths of both theatres is needed	4th priority for the COA	Richard Baxter
28	1	College of the Arts	Theatre lab upgrades	Tactical	Fiscal Year 2017	Focus 1.PRIORITY 2.Goal 1	students and faculty	Larry Dooley	Theatre department computer lab/classroom hardware and software upgrades	8th priority for COA	Richard Baxter
29	1	College of Education and Health Professions	EdTPA Technical Support Initiative	Operational	Fiscal Year 2016	Focus 1.PRIORITY 1.Goal 3	The Georgia Board of Regents has recently made the EdTPA process of submitting video clips of student teaching sessions to LiveText a requirement. However, there are not enough camcorders to go around for all students. Adding to what they currently have will decrease the burden on the student having to acquire a video recording implement. Also, a focus on the uniformity of the recording platform will make for a consistent file type which UIITS support staff will have to work with then the students come to us for technical assistance in editing. Implementation should be preceded by collaboration between UIITS and the EdTPA program coordinators.	Mary Covington	Camcorders for EdTPA students to use during required student teaching.	I want to reiterate that my reason for this request has mainly to do with the fact that UIITS input in EdTPA's purchasing decisions will ultimately help me to serve them better when they come to me for video editing help. The most common issues I run into have to do with the student being left to their own devices to secure a camera.	Steven Roach
30	1	UIITS	IT Organizational Level Agreement	Tactical	Fiscal Year 2016	Focus 2.PRIORITY 2	CSU community benefits from our OLA by our ability to resolve issues timely and efficiently	Brandon Lindley	Standardize operating procedures, expectations and efficient workflow by area Department buy-in and accountability from managers to reach these goals	OLAs are essential to establish successful SLAs	Brandon Lindley

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31	1 UITS	IT Service Level Agreement	Tactical	Fiscal Year 2016	Focus 2.Priority 2	Currently, there are no expectations or standards expected of UITS by our end users. With these SLAs in place, end user satisfaction should increase.	Brandon Lindley	Department buy-in and manager accountability To promote a change of culture for the way our end users view our department and services, as well as the way UITS delivers services		Brandon Lindley
32	1 UITS	VMWare license expansion	Tactical	Fiscal Year 2016	Focus 1.Priority 2.Goal 1	All populations will benefit from this project by being able to take advantage of our new services such as virtual desktops. We will also be able to recover from hardware failures more easily and keep more of our critical applications highly available to our end users.	Abraham George	In order to facilitate a hot site for DR/BCP and expand our virtual infrastructure, we will need to license additional products from VMWare.		Casey Hergett
33	1 UITS	Wireless cabling upgrade/installation	Tactical	Fiscal Year 2016	Focus 1.Priority 2.Goal 1	All populations in these locations will benefit from having faster, more reliable and more convenient access to the wireless network.	Abraham George	We need to complete the network cabling installation to support the new wireless system in LeNoir Hall, Lumpkin Center and the Student Rec. Center.		Casey Hergett
34	0 College of the Arts	Art 3-D printing	Operational	Fiscal Year 2016	Focus 1.Priority 2.Goal 1	students and faculty	Joe Sanders	3-D printer and scanner needed for art instruction; bridges multiple creative platforms for visual art and design	6th priority of the COA	Richard Baxter
35	0 College of the Arts	art computer labs	Tactical	Fiscal Year 2017	Focus 1.Priority 2.Goal 1	students and faculty	Joe Sanders	computer hardware and software upgrades for art computer lab	9th priority for COA	Richard Baxter
36	0 College of the Arts	Art department digital CNC	Tactical	Fiscal Year 2017	Focus 1.Priority 2.Goal 1	students and faculty	Joe Sanders	CNC: computer aided fabrication machine	11th priority of COA	Richard Baxter
37	0 College of the Arts	art department 3-D machine	Tactical	Fiscal Year 2018	Focus 1.Priority 2.Goal 1	student and faculty	Joe Sanders	need a second 3-D printing machine to support growth of enrollment	14th priority of COA	Richard Baxter
38	0 College of the Arts	Art department drawing tables	Tactical	Fiscal Year 2017	Focus 1.Priority 2.Goal 1	students and faculty	Joe Sanders	Intous Wacom and Cintiq drawing tables for art labs	10th priority for COA	Richard Baxter
39	0 College of the Arts	art faculty computers	Tactical	Fiscal Year 2017	Focus 2.Priority 2	faculty	Joe Sanders	cycle of new computers for faculty and staff	12th priority for COA	Richard Baxter
40	0 College of the Arts	art lab2 upgrades	Tactical	Fiscal Year 2018	Focus 1.Priority 2.Goal 1	students and faculty	Joe Sanders	need upgrades to hardware and software in YC lab 112	13th priority of COA	Richard Baxter
41	0 College of the Arts	Carpenters/NPACE	Tactical	Fiscal Year 2016	Focus 2.Priority 2	Faculty need appropriate soft/hardware to develop and deliver courses	Danna Gibson	Upgrades to faculty computer and software needs in Carpenters Hall and the NPACE Center	7th highest priority of COA	Richard Baxter
42	0 College of the Arts	Theater video equipment	Tactical	Fiscal Year 2018	Focus 1.Priority 2.Goal 1	student and faculty	Joe Sanders	video equipment to support digital art and design classes	15th priority of COA	Richard Baxter
43	0 Library	Charging Stations	Tactical	Fiscal Year 2016	Focus 1.Priority 3.Goal 3	Five new KwikBoost charging stations would benefit students' satisfaction and well-being by providing them with a way to charge smartphones so that they can continue to connect with their peers, families and faculty/staff at CSU. The chargers would also enable students to work on assignments, read journal articles and book through their smartphones more readily.	CSU Libraries	CSU Libraries presently has four KwikBoost charging stations. They have been very popular with students and are used almost constantly. Because of this, we would like to buy five more for CSU Libraries.	The students use the current 5 charging stations so much that they move them around the library to where they sit. Because of this heavy use, the current stations occasionally break and must be repaired. Five new charging stations would help provide the service without any interruption.	Jacqueline Radebaugh/Mark Flynn
44	0 Library	Microfilm Digital Scanners	Tactical	Fiscal Year 2016	Focus 1.Priority 1.Goal 3	The target audience for this service would be the entire University, students, faculty and administration. Currently all of these patron types access our microform collections.	CSU Libraries	Currently the CSU Library's microfilm holdings number over 1 million reels of microfilm. This information resource is in constant demand. The microfilm reader/printers are at their end of life. We cannot purchase new reader/printers nor repair them within reasonable costs. The Microfilm Digital Scanner is an ultra compact, heavy duty desktop, microform scanner that converts analog positive and negative microform formats into digital file types. In plain language, it allows the patron to convert an analog article from microform to a digital pdf or other file. It offers a wide variety of digital file types to scan to. It also offers an email function that will allow library patrons to email the resulting scanned articles to their university email address thus saving paper and printing costs.	Providing ease of use and convenience to scanning technology for our microform collections will greatly enhance their usage. It is also a sustainable (green) use of technology.	Jackie Radebaugh/Mark Flynn
45	0 Library	Walk-up Scanning Services	Tactical	Fiscal Year 2016	Focus 1.Priority 1.Goal 3	The target audience for this service would be all of our patrons including students, faculty, and administration as well as the general public. The principal benefit would be to reduce our reliance on paper throughout the CSU Libraries using a sustainable (green) technology.	CSU Libraries	The Library wishes to purchase two (2) "walk-up" digital scanners that would replace the photocopiers currently in the Schwob and Music Libraries. Use of photocopying has fallen off precipitously. Conversely, there is huge demand for scanning services. The new generation of "walk-up" scanner technology allows students to scan any size paper or bound book (without causing damage). It includes high speed scanning that allows documents to be sheet-fed. The scanner also allows conversion to PDF and all other types of file formats, and then the ability to email digital copies to the students email address.	Our current scanners are cumbersome to use because they are connected to computers in the Info commons computer lab area. When these computers are in use by other students, scanning can't be done by anybody. Having "walk-up" dedicated scanners that can scan to all file types would be a great service that is in constant demand. It would be a "self-serve" station available all hours that the library is open.	Jackie Radebaugh/Mark Flynn
46	0 UITS	Additional Human Resource	Tactical	Fiscal Year 2016	Focus 1.Priority 2.Goal 1	All populations would benefit from this project by allowing the UITS infrastructure team to be more responsive to current issues and more proactive to help prevent future issues on the network and other systems that we are responsible for.	Abraham George	The UITS network infrastructure team needs an additional full-time employee to help us keep up with end-user demands and the implementation of new projects.		Casey Hergett
47	0 UITS	Continuity of Operations Planning (COOP) Model	Operational	Fiscal Year 2016	Focus 1.Priority 3.Goal 3	All CSU students/faculty/staff, USG institutions and BOR.	Abraham George	To create a leading COOP (consisting of DR and BCP) solution, practices and documentation that serves both CSU and USG communities.	Related Projects from 2015 UITS Project List IS15 - Server Vulnerability Management Patching IS2 - Business Continuity/Disaster Recovery	Dee Spivey
48	0 UITS	Endpoint Security Management (CSU Owned Devices)	Tactical	Fiscal Year 2016	Focus 1.Priority 3.Goal 3	All CSU students/faculty/staff will benefit due to cost savings and improved CSU owned endpoint protection via LanDesk endpoint security solutions spearhead product.	Abraham George	To transition (move) from current McAfee ePO AV to LD-AV prior to McAfee contract expiration date of June 1st 2015. Perform all endpoint security work through the LD product and include asset inventory of all CSU owned devices.	Related Projects from 2015 UITS Project List IS6 - LD - Anti Virus Installation & Testing (Security) IS9 (dependent IS6) - LD - Encryption (Security) - Fiscal Year 2016 IS7 (dependent on IS9) - LD - Application Blocking (Security) - Fiscal Year 2017 IS8 (dependent on IS7) - LD - Audit and Compliance Enforcement (Security) - Fiscal Year 2017 IS10 (dependent on IS9) - LD - Host Intrusion Prevention (Security) - Fiscal Year 2018 IS12 (dependent on IS10) - LD - Reporting and Dashboard(Security) - Fiscal Year 2018 IS14 - LD - PC Vulnerability Management Patching	Dee Spivey
49	0 UITS	Enhanced Information Security Web Page - (Informative & Interactive)	Tactical	Fiscal Year 2016	Focus 1.Priority 3.Goal 3	All CSU students/faculty/staff and external visitors to the site. The web page will become the trigger point for information security knowledge transfer and cybersecurity safety site to anyone and everyone who visits.	Abraham George	Improve the current InfoSec web page to be more interactive and informative for students/faculty/staff and external visitors.	Related Projects from 2015 UITS Project List IS17 - Information Security Web Page Transformation - Fiscal Year 2016 - 2017	Dee Spivey
50	0 UITS	FY18 Classroom Instructional Technology Upgrades	Tactical	Fiscal Year 2018	Focus 1.Priority 1.Goal 3	Students and Faculty will benefit with their learning and teaching experiences by having the best-in-class technologies in classrooms.	Mary Covington	Technology upgrades that are four (4) years or older in academic classrooms is important for the learning experience. One Arsenal 101, 112, 224, 325, 326, Schuster 101, 203, 222, 223, 316, Cunningham Center 331 (32 computers), Lumpkin 151.	These classroom upgrades are on a 3-year refresh cycle, however it is important to remember that classes are in session most of the year. There is only a few weeks during the year to install the new technology so it takes time to upgrade all classrooms.	Mary Covington

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51	0 UITS	Information Security BYOD Management	Operational	Fiscal Year 2016	Focus 2.Priority 2	All CSU faculty/staff employees.	Abraham George	Implement a CSU employee (faculty/staff) BYOD policy and process for non-CSU owned devices. Be compliant with UGA IT Handbook Section 8 (BYOD).	IS11 - LD - Mobility Management (Security) - Fiscal Year 2016-2017 Dependent upon networking projects such as network access control (NAC) solution security component and network log management.	Dee Spivey
52	0 UITS	LAB PC refresh utilizing HP Leasing financing	Tactical	Fiscal Year 2016	Focus 1.Priority 2.Goal 1	This primarily benefits students. They deserve to have new leading edge computing devices for their use in the classroom and open labs.	James Chappel	LAB PCs are currently replenished via a \$150,000 STF grant each year. This allows UITS to upgrade Approx 3 computer labs. The HP Leasing agreement will allow us upgrade 6-8 PC labs	Leasing, combined with traditional purchasing, will allow UITS to cover more instructional needs.	James Chappel UITS
53	0 UITS	PC/Application Virtualization,VDI	Strategic	Fiscal Year 2017	Focus 2.Priority 2	Imagine being able to access you PC resources from virtually anywhere while maintain more secure access. Users will have the ability to gain access to software resources as well, which in turn will reduce the need for more software licenses and cost. The university could have a computer lab that is used for Art students one hour and could switch to a computer science lab the next hour at a simple whim. Software, printers, and storage drive could follow the user wherever they sign in on any computer on campus. Students/faculty/staff could have a set of applications that is tailored just for them and could access the resources anywhere.	Steve Rutledge	Provide students, staff, and faculty the ability to work more efficiently with a broader range of acceptability to technology and software related applications. This will also help IT to better manage and provide efficient service to users.	The cost upfront will be significant, however, overtime, maintenance will be the only cost and hardware inventory for offices and labs will lessen which in-turn will balance out the overall project in time.	Steve Rutledge
54	0 UITS	Project Management Resource	Tactical	Fiscal Year 2016	Focus 2.Priority 2	An additional resource will make the department more effective in prioritizing, managing, and completing projects in a timely and efficient manner.	Abraham George	With over 125 projects in flight at any point in time, the department needs an additional resource to effectively manage the flow of the projects.		Zane Everitt
55	0 UITS	Server systems upgrade and expansion	Tactical	Fiscal Year 2016	Focus 1.Priority 2.Goal 1	All populations would benefit from this project as we will be able to set up a "hot" site on our downtown campus to use for both local virtual desktops downtown as well as provide for a better disaster recovery and business continuity plan for our most critical applications.	Abraham George	We need to look at upgrading our current blade server systems and expanding our offerings with an additional blade server system for our downtown campus.		Casey Hergett
56	0 Other	Seminar Room Updates	Tactical	Fiscal Year 2017	Focus 2.Priority 2	This project will not only benefit the faculty/staff for this building, but it will also benefit the university by exposing members of the community to what CSU has to offer. Having top of the line resources available in our building gives the community at large, a positive image of CSU.	James Turner	This project will be a general upgrade of all technology in the Seminar rooms on the second and third floors, as well as in a special collaboration space(room214) of the Cunningham Center.  This project will include: Desktop workstation upgrades Projector upgrade to HD output Replacement of all projection screens to accommodate 16:9 New Extron switchers and Interface controls  Collaborative Space (Room 214) Additional items added to our existing VTC solution Eagle eye camera Polycom Ceiling microphone array 2 65" Led Monitors (for commercial use) White Board with Equi SmartMarker		James Turner
57										